## PARKLANDS VILLAGE 2 METROPOLITAN DISTRICT NO. 3 2024 BUDGET MESSAGE

Attached please find a copy of the adopted 2024 budget for the Parklands Village 2 Metropolitan District No. 3.

The Parklands Village 2 Metropolitan District No. 3 has adopted a budget for one fund, a General Fund to provide for operating and maintenance expenditures, however the district does not anticipate having any operating expenditures in 2024.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications and public hearing.

The district does not anticipate having any revenue in 2024. The district does not intend to impose a mill levy on the property within the district for 2024.

## Parklands Village 2 Metropolitan District No. 3 Adopted Budget General Fund For the Year ended December 31, 2023

	Actual <u>2022</u>	Adopted Budget <u>2023</u>	Actual 6/30/2023	Estimate 2023	Adopted Budget <u>2024</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues: Property taxes Other revenue		2 500	2		
Total revenues		502	2		
Total funds available		502	2		
Expenditures: Transfer to Parklands Village MD No. 1 Contingency Emergency reserve (3%)	- - -	2 500 	2 -	- - -	- - -
Total expenditures		502	2		
Ending fund balance	<u>\$</u> -	\$ -	<u>\$</u> -	\$ -	\$ -
Assessed valuation	\$ -	\$ 36	\$ -	\$ -	\$ 24
Mill Levy		57.958			
ARI Mill Levy					